

Appendix 1 Expenditure and Funding Analysis

The Expenditure and Funding Analysis shows how annual expenditure is used and funded from resources by local authorities in comparison with those resources consumed or earned by authorities in accordance with generally accepted accounting principles (GAAP). It also shows this expenditure is allocated for decision making purposes between the council's portfolio responsibilities.

2015-16				2016-17			
Net Expenditure Chargeable to the General Fund	Adjustments between funding and accounting basis	Net expenditure in the Comprehensive Income and Expenditure statement		Net Expenditure Chargeable to the General Fund	Adjustments between funding and accounting basis	Net expenditure in the Comprehensive Income and Expenditure statement	
£000	£000	£000		£000	£000	£000	
x	X	x	Business and Improvement Services	x	X	x	
x	X	x	Commercial Services	x	X	X	
x	X	X	Community Services	x	X	X	
x	X	X	Contract Services	x	X	X	
x	X	X	Finance and Governance	x	X	X	
x	X	X	Housing and Environment Services	x	X	X	
	X	X	Planning Services	x	X	X	
x	X	X	Corporate and Central Services	x	X	X	
xxx	xxx	xxx	Net Cost of Services	xxx	xxx	xxx	
x	x	x	Other Income and Expenditure	x	x	x	
xxx	xxx	xxx	Surplus or Deficit	xxx	xxx	xxx	
x			Opening General Fund Balance	x			
x			Less/ Plus Surplus or (Deficit) on General Fund in year	x			
xxx			Closing General Fund balance at 31 March	xxx			